

ST MARGARET CLITHEROW CATHOLIC ACADEMY

PUPIL PREMIUM GRANT EXPENDITURE

REPORTING TO PARENTS 2012-2013

Overview of the School	
Total Number of Pupils on Roll	211
Total Number of Pupils eligible for PPG	29
Amount to PPG received per pupil	£623
Total amount of PPG received	£18067

Context of Pupil Premium

- > 14% of the school were entitled to pupil premium
- > 45% of these children have a Special Need
- > 31% of these children have English as an additional language
- > 7% of these children are gifted and talented in at least one area of the curriculum.

How PPG is being spent in 2012 - 2013

<u>Intervention</u>	<u>Intended Impact</u>	Spending
Small group or one to one teaching time	Participation in specific interventions according to individual need	£6000.00
Booster classes in English and Mathematics	Improved confidence and progress	£4500.00
Funding for educational visits to support holistic learning and development.	Increased confidence and engagement in whole school life	£2500.00
Enrichment days in school (outside providers)	Increased confidence and engagement in whole school life	£1000.00
Home - school support worker to work with identified pupils and their families.	Improve children's wellbeing.	£3200.00
Breakfast Club	Reduced incidents of pupils attending school not having had breakfast. Pupils are 'ready to learn.'	£900.00

Outcomes of Pupil Premium Grant in 2012 / 2013				
PP - 29 pupils overall	At	Above	Below	
Reading	45%	24%	31%	
Writing	59%	7%	34%	
Maths	66%	14%	21%	
PP - Progress overall				
Reading	72%	17%	3%	
Writing	69%	21%	3%	
Maths	66%	17%	0	